



2015 Report Card

Year after year, Communities In Schools of Richmond keeps students in school and on track for graduation.

The ABC's of Outcome Measurement:

The CIS Model for delivering services to students is based on student outcomes for **Attendance**, **Behavior and Course Performance** goals. CIS-R implements a data-driven identification process combined with referrals to target students who show warning signs for straying off the graduation path. The process captures more at-risk students and offers a proactive pathway for staying on course. It includes:

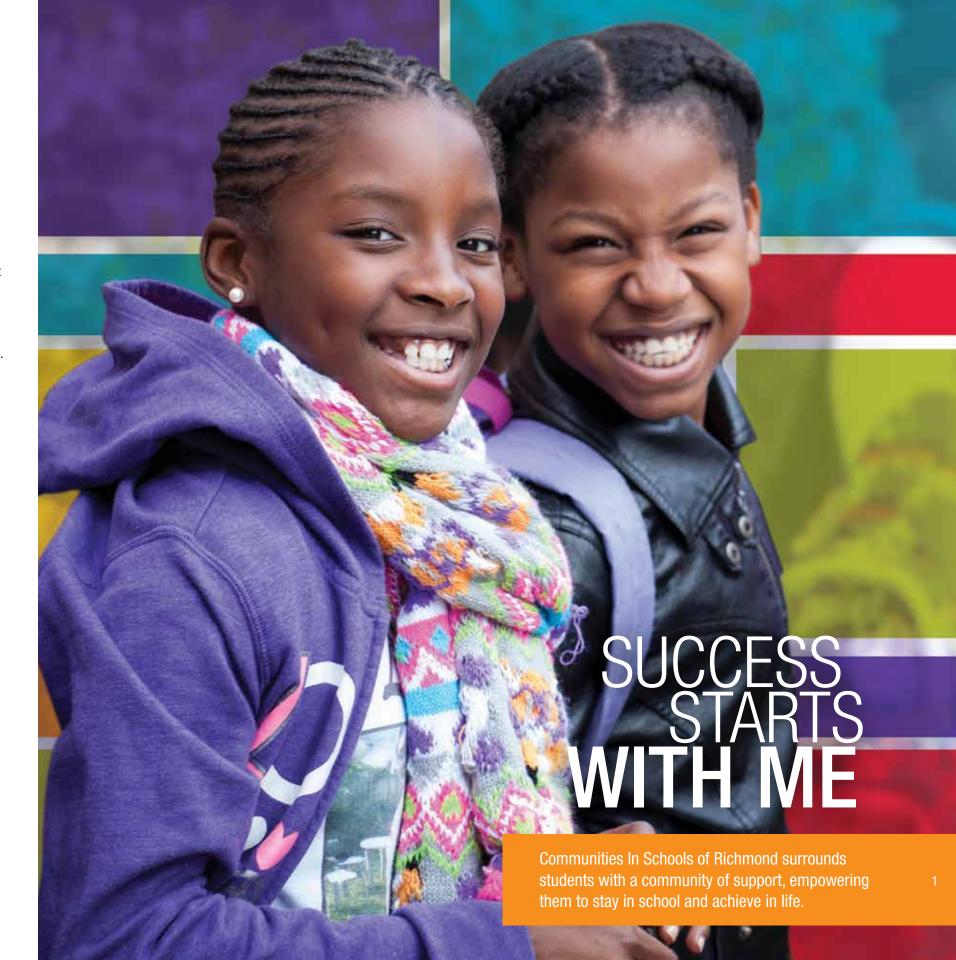
- · Rapid identification of students who are underserved
- Rapid interventions targeted to students' immediate and long-term needs
- · Frequent monitoring of the success of each intervention
- Rapid modification of interventions
- Shared learning from outcomes

Real Results

During the 2015 school year, **23,313 students** were connected to resources and **3,387 students** received intensive case-managed services. Among the group receiving intensive services, we tracked their ABC's:

63% of CIS students improved ATTENDANCE
80% of CIS students improved BEHAVIOR
71% of CIS students improved COURSE PERFORMANCE

4,361 volunteers shared time with K-12 students; 356
partners supported Richmond and Henrico students; 214
students graduated from Performance Learning Centers; 44 CIS
Site Coordinators worked inside K-12 schools; 3 new school
sites opened in the City of Richmond and 2 new school sites
opened in Henrico County



Letter from President and Board Chair

For the last three decades, the City of Richmond has experienced a decline in the number of people living in poverty. This positive trend is actually the reverse for many families with children. Just over 39 percent of children in the city live in poverty with thousands more hovering above the poverty threshold. With a growing number of middle and higher income families choosing alternatives to public schools, this has a tremendous impact on our city and county schools.

The changes in Richmond mirror what is happening on a national scale. In a report released in January by the *Southern Education Foundation*, researchers found that 51 percent of children in public schools across the United States qualify for free or reduced-price lunches. Children who are eligible for the federal lunch program do not necessarily live in poverty, but it is clear that public schools are educating higher numbers of low-income children.

We know that poverty is a major predictor of success in school, which in turn is a major predictor of success in life. So what can we do to close this gap?

"Don't Quit on Me—What Young People Who Left School Say about the Power of Relationships," a report from America's Promise Alliance examines how positive relationships play an important role in promoting on-time high school graduation.

Encountering a caring adult who provides a deep level of trust, stability and responsiveness — whatever it takes — begins to rebuild the stability that is missing in many young people's lives. So while one caring adult is not sufficient, that one person may be a necessary connector who enables a young person to receive support from multiple sources, re-engage with school, and begin to thrive. What we learned, in part, is that small interventions can make a big difference for most youth.

Relationships are not going to eradicate poverty, but building a support network for students who lack resources is an undeniable piece of the puzzle that leads to strong school engagement and on-time graduation. Young people are more likely to graduate if they have access to supportive relationships that may include parents, adults inside and outside of school and peers. Communities In Schools founder Bill Milliken has long believed that, "programs do not change children, relationships do."

In our 2015 School Year Report, we have highlighted some Communities In Schools of Richmond students where relationships have made a difference in their lives. "What WE learned, in part, is that small interventions can make a big difference for most youth."

Harold Fitrer

President and CEO

Carol DickinsonBoard Chair

Poverty and Education

Poverty issues spill into our schools—whether it's violence, teen pregnancy, hunger, stress from things students see at home or in their neighborhoods, substance abuse, homelessness, obesity. We often treat poverty and education as two unrelated issues, but here are Ten Surprising Reasons Students Don't Go To School:

- 1 They are hungry
- 2 They can't see the blackboard
- 3 They don't have shoes or clothes
- 4 They are homeless
- 5 They can't get there
- 6 They are in poor health
- 7 They need school supplies
- 8 They need to support their family
- 9 They feel like they don't fit in at school
- 10 They need a caring adult in their life

Kids and families need to trust an advocate before they are comfortable sharing very personal challenges impacting their home life. The CIS model positions site coordinators inside schools alongside students and teachers. We often start by meeting basic needs like food and school supplies. Soon, because the site coordinator is dependable, consistent and positive, our team can begin to build relationships that will open opportunities to meet the more intensive needs of an individual student.

"It's relationships, not programs, that change children," CIS Founder Bill Milliken says. "A great program simply creates the environment for healthy relationships to form between adults and children. Young people thrive when adults care about them on a one-to-one level, and when they also have a sense of belonging to a caring community."



ELEMENTARY SCHOOL: ATTENDANCE

De'Jona

When we talk about truancy and chronic absenteeism the issue is most often discussed at the middle and high school level, but it is surprisingly relevant to elementary schools. Nationwide, nearly 10 percent of kindergartners and first graders are chronically absent. In some communities, chronic early absenteeism can affect a quarter of all students in kindergarten through third grade.

Missing school – at whatever level – has consequences for children. Research has shown that chronic absences in kindergarten and first grade leads to lower performance in third grade, which is tied to decreased attendance in sixth and ninth grade and an increased risk of dropping out.

In early October, Ingrid deRoo checked over the absentee lists at George Mason Elementary. As the CIS Site Coordinator, her role is to identify and follow up with students who are accumulating absences before it becomes an issue. De'Jona, a spirited third grader, stood out with eleven absences in the first six weeks of school.

Ingrid sought out De'Jona and invited her to join George Mason's *Jaguars Can Attend, Achieve and Excel Announcement Team*. This honor (and CIS attendance initiative) helps kids arrive for school early and ready to deliver the morning announcements to the school.

Says De'Jona, "Ms. deRoo came to my classroom because I had missed a lot of days the first weeks of school and said you cannot miss any more days of school – I am going to help you and you are going to help me."

Over the year, this responsibility has taught De'Jona to be at school on time and to speak with the four key words of the team: Articulation, Enthusiasm, speak Slowly and Loudly. De'Jona has turned her participation into a great leadership opportunity, coaching another person on the team.

The Announcement Team became the opening for Ingrid to learn more about De'Jona and her mother. Together they identified additional CIS services to support De'Jona's ongoing success at school including

- one-to-one weekly reading tutoring;
- monthly Blue Sky Fund science field trips;
- and holiday assistance.

These supports have contributed to De'Jona's success as a student. Her attitude towards school continues to improve, but above all her confidence in her abilities and desire to be a vital part of the George Mason family keep her moving on!





MIDDLE SCHOOL: BEHAVIORS

Seth

Sometimes boys are aggressive because they are frustrated or because they want to win. Sometimes they are just angry and can't find another way to express that feeling. And some may behave aggressively, but they're not aggressive all the time.

Schools need to find ways to resolve aggression and conflicts that do not result in long-term school absences. Suspension and expulsion often provide troubled kids exactly what they do not need: an extended, unsupervised hiatus from school that increases their risk of engaging in risky behaviors.

"Seth is someone that I look forward to seeing everyday, but that was not always the case for everyone here at Wilder Middle," says CIS Site Coordinator Rachel Klein.

Last year, Seth received seven referrals, four for fighting. He was suspended a total of ten days and served an additional eight in-school-suspension days. Enrolled in a program at school that is an alternative to expulsion, Seth said, "I got into a lot of fights and I argued with my teachers tons."

Rachel says, "A teacher came to me and said he needs a male role model in his life. I placed an ad on Volunteer Match and only got one reply. One reply was all we needed."

A volunteer stepped up and met with Seth weekly for the remainder of the school year.

That first connection with his mentor was a hit. They met each week to talk about life while building a rocket. His mentor served as Seth's male representative for our Donuts with Dad's event.

Combined with regular meetings with Rachel, Seth began to make a change. Teachers took note of measurable gains, including improvements in behavior and day-to-day attitude. Seth still visits Rachel's office everyday but not because of bad behavior. This year they see each every day to check-in and say hello. "I don't know where he'd be without the connection to CIS – probably not at Wilder," says Rachel.

According to Seth, "My grades have come back up, I have made some friends and I think things are going good. My relationship with my mom has gotten a lot better. She tells me a lot that she is proud of me. One night she woke me up and said 'I love you'. This is a lot better life."

Click here for a video about Seth >>

HIGH SCHOOL: ENGAGEMENT

Leslie

The Gallup Student Poll is administered annually to schools across the country to track the hope, engagement and well-being of students in fifth through twelfth grades. According to Gallup, "hope is composed of the ideas and energy students have for the future, engagement describes students' involvement in and enthusiasm for school, and well-being involves how students think about and experience their lives." Following are the poll questions that determine school engagement:

- I have a best friend at school.
- 2 I feel safe in this school.
- 3 My teachers make me feel my schoolwork is important.
- 4 At this school, I have the opportunity to do what I do best every day.
- 5 In the last week, I have received recognition or praise for doing good schoolwork.
- 6 My school is committed to building the strengths of each student.
- 7 In the last month, I volunteered my time to help others.

Leslie's story is one of self-advocacy. A strong student in a large high school, she would not normally pop up on the CIS radar for needing support, but she is a young lady who is driven to find what she needs to be successful.

Moving from El Salvador to the United States in the sixth grade, Leslie arrived in her new home with very limited English. She worked hard in school, learned English quickly and excelled in academics. But Leslie has been alone during much of this transition; her mom works 70-80 hours a week to support their family. Unstructured time was very difficult for a bright student who thrives on engagement. She needed a guide and a friend to help her reach out and plug in.

Huguenot High CIS Site Coordinator Elizabeth Edwards was the right guide. Together they found several CIS activities that would enhance her high school experience and offer her opportunities to realize her potential. Leslie is both participant and leader in:

UniFalcons, an after school group for students who identify as LGB&T.



- Federal Reserve Mentoring program, a biweekly meeting with mentors to set goals, plan educational pathways and learn about the professional workplace.
- International Club allows students to come together and develop ways to spread awareness about their diverse cultures and advocate for specific needs.

In addition to her CIS activities, Leslie also participates in Partnership for the Future, Change the World RVA and is a member of the Huguenot Educational Action Research Team (HEART), a group of students who conduct action research with the student body and staff to improve school climate and foster an inclusive culture.

Elizabeth says, "Leslie is a revolutionary force of her generation. I can't wait to see the great things she'll do!"

Click here for a video about Leslie >>

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School Sites

Richmond Public Schools Elementary Schools

Bellevue

J.H. Blackwell

Broad Rock

George Washington Carver

Chimborazo

Fairfield Court

J.L. Francis

George Mason

Ginter Park

E.S.H. Greene

Miles Jones

Oak Grove

Overby Sheppard

Elizabeth Redd

G.H. Reid

J.E.B. Stuart

Swansboro

Westover Hills

Woodville

Middle Schools

Albert Hill Binford

Lucille Brown

T.C. Boushall

Elkhardt

T.H. Henderson

Martin Luther King, Jr.

Thompson

High Schools

Armstrona

Huguenot

Thomas Jefferson

John Marshall

George Wythe

Performance Learning Centers

PLC I - Richmond Technical Center PLC II – Adult Career Development Center

PLC III – Armstrong High School

Henrico County Public Schools

Highland Springs Elementary Fairfield Middle John Rolfe Middle Wilder Middle **Highland Springs High** Performance Learning Center IV

Partners

The CIS Model depends on the commitment of partners to deliver the very best for students. Our thanks and recognition to all the people working in CIS-R partner organizations helping students reach their potential.

100 Black Men

21st Street Church of God 2nd Presbyterian Church

31st Street Baptist Church

4-H

5th Street Baptist

African American Metropolitan

Baptist Church

All God's Children Camp

Allstate Insurance Company

Alpha Kappa Alpha Inc. Alpha Phi Alpha Fraternity

Alpha Phi Alpha Leadership

Altria

Americorps

AMP! Metro Richmond

Anna Galusha Aquino Landscape

Art 180

Art Institute

Asbury United Methodist

Assisting Families of Inmates

Astoria PALS **Backyard Farmers**

Bank of America BB&T

BCWH Architecture

Bethany Christian Church

Big Brothers Big Sisters

Blue Sky Fund

Bon Air Christian Church

Bon Air Presbyterian Church

Bon Secours

Boy Scouts of America

Boyhood to Manhood Rites of Passage

Boys and Girls Club Metro Richmond

Branch Baptist Church

Broad Rock Baptist Church

Broad Rock Library

Bryant and Stratton

Camp Hanover

Capital City Lodge #107

Capital Food Bank

Capital One

Capital Region Airport Commission

Captain Buzzy's

CarMax

Cathedral of the Sacred Heart

Cedar Creek Baptist Church

CelebrateRVA

Central Virginia Food Bank

Challenge Discovery Projects:

Say It With Heart Change The World RVA

Charles W. Hackett Fund Chickahominy YMCA

Chick-Fil-A

Child Fund Children, Incorporated Children's Hospital Foundation Children's Hospital of Richmond

Christ Church Episcopal

Church Hill Activities and Tutoring (CHAT)

CITGO

City of Richmond

Dept. of Social Services Dept. of Utilities

Fire Department

Health Department Health District

Parks and Recreation Police Department

Civitas

Collegiate School

Commonwealth Chapel Community Ideas Station

Community of Caring Concerned Black Men

Congregation Orami Coventry Gardens Neighborhood Network

Cowan & Gates

Culture4Mv Kids Defense General of Richmond

Dominion Virginia Power DonorsChoose.org Dream Team

Ernst & Young East District Family Resource Center (Youth Health Equity Leadership Program)

East End Fellowship

Eastern Henrico Business Association

Eastern Henrico Ruritans **Ebenezer Baptist Church**

ECPI University Edible Essentials

Elks Lodge #45 **Emmanuel Worship Center**

Empire Beauty School Epiphany

Estes Express Eta Phi Beta Sorority, Inc.

Children's Hospital Brook Rd F.L.Y.

Faith Community Baptist

Faith Landmarks Farm Fresh

Federal Reserve Bank of Richmond

FeedMore Females @ Best Fifth Baptist Church First Baptist Decatur First Baptist Midlothian First Baptist Monument

First Baptist of South Richmond

First Bethel Baptist Church

First Presbyterian Church First Tee

First Things First of Greater Richmond First Union Baptist Church First Unitarian Universalist Focused Outreach Richmond

Fourth Baptist Fraiche Home Store Framme Law Firm Franklin Federal

Freedom Classic - STEM-ED Connect

Full Circle Grief Center General Electric Genworth

Girl Scouts of America Girls for a Change Glen Allen High School

Good Shepherd Baptist Grace & Holy Trinity Church

GRASP

Gravel Hill Baptist Greater Richmond Area Scholarship Program

Greater Richmond Chamber Greater Richmond Fit4Kids

GroundworkRVA HandsOn Greater Richmond

HealthSource

Henrico Business Council Henrico County Public Schools

Henrico East Rotary Henrico Education Foundation Higher Achievement

Highland Springs United Methodist Church Highland Springs Women's Club

Hilton Garden Hotel Hindu Center of Virginia

Housing Opportunities Made Equal Huguenot HS Alumnus Group

(1970-1974) ITT Tech

Jahnke Road Baptist

James River High School Partners in Education Club

Jason's Deli John W. Barco Alumni Association

JoS. A. Bank Jsymmetric, Inc. Junior Achievement

Junior League of Richmond KaBOOM! KicDrum Kids Run RVA

Kidz R Cookin' Kiwanis Club of Richmond Latin Ballet of Richmond

Learning RX Living Hope Church

Lowe's

Lyric Avenue Maggie L. Walker Governor's School Mama J's Restaurant

Mary and Frances Youth Center MeadWestvaco

Men of Barton Heights Youth Association

Mango Salon

Metropolitan Richmond Sports Backers

MICAH Initiative Minds In Motion

Mise En Place Culinary School Mitzvah Circle Foundation Moody Middle School

Moore Street Baptist Church Mount Tabor Baptist Church Mt. Carmel Baptist Church

Mt. Gilead Full Gospel Mt. Olive Baptist Church Mt. Vernon Baptist Church My Sisters Co. Book Club

NBC 12

Neighborhood Network Center New Light Baptist Church Northside Family YMCA Northside Outreach Center Northwestern Mutual

Owens & Minor Partnerships for Families Peace Education Center

Peter Paul Development Center Planned Parenthood Podium Foundation

Ramsev Memorial RE-Use Thrift and Consignment Center

Power 106 The Beat

Read to Them **Redskins Foundation** Refuge Temple

Renew Richmond Reveille United Methodist

Reynolds College Richmond Ballet Richmond Baptist Association

Richmond Center Stage Richmond Chess League Richmond Children's Hospital Richmond Community Church

Richmond Community Hospital Richmond Cycling Corps Richmond Flying Squirrels

Richmond Hill Richmond Jewish Coalition

for Literacy Richmond Middle School Chess League Richmond Promise Neighborhood

Richmond Public Schools Richmond Education Foundation Richmond Raiders

Richmond Readers Richmond Redevelopment Housing Authority Richmond Urban Dance

Richmond Youth Jazz Guild Richmond2015 River City Church River City Counseling

River City Rotary River Road Baptist Church River Road Presbyterian River Road United Methodist

Riverview Baptist Church Road Runners Store **RPS Education Foundation** Sandston Rotary Club Sauer Garden/West Presbyterian Church

Save-A-Lot Scholarship Sharing Second Baptist Southside Second Baptist West End

Shaka Smart Basketball Camp Shamin Hotels

Sharon Baptist Church Shoes That Fit Sixth Baptist Church Southside Community Development and Housing

SPARC **Speaking Spirit Ministries** Special Olympics

Spring Creek Baptist Church St. Benedicts St. Bridget School

St. Bridget's Catholic Church St. Christopher's School St. Christopher's School (Saturday Virginia College

Academy) St. Edwards Catholic Church St. Elizabeth's Catholic

St. James Episcopal Church St. John's Church St. Joseph's Villa

St. Michael's Catholic Church St. Michael's Episcopal St. Mithias

St. Paul's Baptist Church St. Paul's Episcopal Church

Steward School

St. Peter's Catholic Church Virginia League for Planned St. Stephen's Episcopal

Starbucks State Council of Higher Education for Virginia

Stop Child Abuse Now SunTrust Swansboro Baptist Church

Sweet Frog The Commonwealth Chapter of

the Links, Inc. The Continental Societies The Honorable Ellen F. Robertson, Councilwoman, Richmond City Council

The Links Inc. The Robinson Theater The Steward School Theatre IV (Hugs & Kisses) Three Chopt Church of Christ Trinity Family Life Center

Trinity 44 Mason Lodge Trinity Lutheran **Trinity United Methodist** Trinity Village Center

Tuckahoe Presbyterian

FAME JR

UPS Freight

University of Richmond **Bonner Center for Civic** Engagement Common Ground

Urban Financial Services Coalition US Department of Labor

USA Cycling Team Virginia Commonwealth University

Department of Art **Aspire**

Counselor Education Department of Clinical

Pathology Department of Forensic

Science ExCELL/Ocean Adventures

Forensic Science Club **Health Careers** Health Systems (MCV)

Mary Frances Center Department of Psychology School of Social Work

Women's Soccer Writing Center Veteran's Hospital

Victory Tabernacle Virginia Bar Association Young Lawvers Division

Virginia Cooperative Extension Virginia Credit Union

Virginia Department of Juvenile Virginia Department of Health Virginia Employment Commission

Employees Association Virginia Heroes Virginia Hispanic Chamber

of Commerce Virginia Housing Development Authority

Parenthood Virginia Lottery Virginia Mentoring Partnership

Virginia State University Education Opportunity

Center Intern Program School of Social Work

Virginia Union University School of Social Work Visual Art Center of Richmond

Wavv Kickz WCVE Community Idea Stations Wells Fargo

Vulcan Materials

West Richmond Breakfast Lions Club Westhampton Jr. Woman's Club Westover Hills United Methodist

Church Wilkerson's, Inc. Williams Mullen Wise Enterprise Woodville Presbyterian

Institute (YHELI) YMCA of Greater Richmond

Youth Health Equity Leadership

Giving

Our many thanks to all the individuals, foundations, corporations and organizations that generously support Communities In Schools of Richmond, Your continued investment ensures that urban youth have the tools they need to engage at school and graduate with a diploma and a plan for the future.

Community Hero Student Gifts \$100,000 and Up

City of Richmond Henrico County Anthony F. and Susan M. Markel Fund of TCF Richard S. Reynolds Foundation Richmond Public Schools The Robins Foundation The Community Foundation Serving Richmond and Central Virginia (TCF)

School Sustainer

Gifts \$20,000-99,999 Mr. and Mrs. Neil S. Kessler Altria Companies Employee Community Fund Capital One CarMax Foundation Garland and Agnes Taylor Gray Fund of TCF Genworth Foundation Jackson Foundation Martin's Grocery Stores MeadWestvaco Foundation Memorial Foundation for Children Charlotte and Gil Minor NewMarket Foundation NextUp RVA Moses D. Nunnally, Jr. Charitable Trust

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William F. Weber

Advocate Gifts \$5,000-19,000 Altria Group

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of TCF Sledd Family Charitable Fund TCF

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Foundation Nicole and Jeff Ukrop Community Fund of the Virginia Baptist

Foundation Katie and Ted Ukrop

Virginia Credit Union Wal-Mart **Brian White**

Anne Marie Whittemore Steven Williams Eleanor and T. Spencer Williamson, IV

Ryland and Michael Woodard

ABC's Club

Gifts Up to \$999 **Active Network** Andrea Archer Tiff Armstrona B.P.O. Elks Lodge No. 45 Mrs. Phillip J. Bagley, III Mr. and Mrs. John Barr Tanva Battle

Ann Bayliss Margaret Beckstoffer Bellemeade Civic Association

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Challenge Discovery Projects Oluomachukwu Chukwu

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New Jersey Covington Family Fund of TCF **Donald Cowles**

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Fund of TCF Transamerica Life Insurance Company

Travelers

United Way of Roanoke Valley

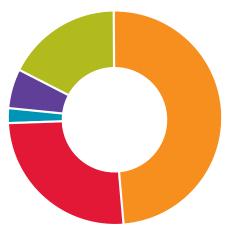
Valentine Family Fund John Votta Stephanie Gaillard White

Ms. Tamiko H. Williams Dan Williams **Courtney Winters** Jonathan Zur

Moving On

Partners Altria **BCWH Architects Better Housing Coalition** Capital One Carol and Earl Dickinson **Genworth Foundation** M&T Bank Main Street Realty Martin's Grocery Stores McGuireWoods St. Paul's Episcopal Church TowneBank Union Bank and Trust University of Richmond

2015 Revenue



O Direct Public Support O Local and State Funding United Way

O In-Kind Support Net Assets Released

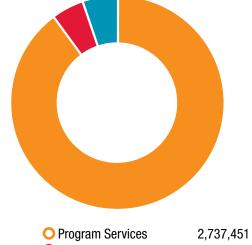
Total Revenue

976,886 430.641 78,135 212,311

1,516,928

3,214,901

2015 Expenses



Management and General

Fundraising

158.830

Total Expenses

142.652

3,038,933

Review CIS-R 2015 audited financials at www.giverichmond.org



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May 24, 2016 for
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